Section E: CSBG Expenditures by Service Category

Agency Name:

Community Action Agency of Talladega, Clay, Randolp

Table 1: Total amount of CSBG funds expended in FY 2017 by Service Category

Service Category	CSBG Funds
1. Employment	\$0
2. Education	\$0
3. Income Management	\$5,571
4. Housing	\$27,841
5. Emergency Services	\$52,115
6. Nutrition	\$64,809
7. Linkages	\$450,525
8. Self Sufficiency	\$38,085
9. Health	\$1,339
10. Other	\$0
Totals	\$640,284

Of the CSBG funds reported above \$140,148 were for administration.

21.89%

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2017

Demographic Category	CSBG Funds
1. Youth (Aged 12-18)	\$0
2. Seniors (Aged 55+)	\$193,102

Section F: Resources Administered and Generated by the CSBG Network

1.	Name of Local Agency Reporting:	Community Action Agency	of Tallade	ga, Clay, Randolph, Ca	lhoun, and Clebur
2.	Amount of FY 2017 CSBG allocated to repo	orting agency:	2.	\$722,075	
	Federal Resources (other than CSBG)				
3.	Weatherization (DOE) (include oil overcha	rge \$\$)	3.	\$123,604	
4.	Health and Human Services (HHS)		92 9 <u>1</u>		
	a. LIHEAP- Fuel Assistance (include oil over	charge \$\$)	4a.	\$1,698,866	
	b. LIHEAP- Weatherization (include oil over	rcharge \$\$)	4b.	\$60,236	
	c. Head Start		4c.	\$0	
	d. Early Head Start		4d.	\$0	
	e. Older Americans Act		4e.	\$0	
	f. Social Services Block Grant (SSBG)		4f.	\$0	
	g. Medicare/Medicaid		4g.	\$0	
	h. Assets for Independence (AFI)		4h.	\$0	
	i. Temporary Assistance to Needy Families		4i.	\$0	
	j. Child Care Development Block Grant (CC	DBG)	4j.	\$0	
	k. Other HHS Resources:		CFDA#		
	i. ii.			\$0 \$0	
	iii.			\$0	
	iv.			\$0	
	тс	OTAL Other HHS Resources:	4k.	\$0	
5.	Department of Agriculture (USDA)		_ 1	40.7	
	a. Special Supplemental Nutrition for Wom		5a.	\$0	
	b. All USDA Non-Food Programs (e.g. rural	development)	5b.	\$0	
	c. All Other USDA Food Programs		5c.	\$115,574	
6.	Department of Housing and Urban Develo				
	a. Community Dev. Block Grant (CDBG) - Fe	ederal, State, and Local	6a.	\$0	
	b. Section 8		6b.	\$0	
	c. Section 202		6c.	\$0	
	d. Home Tenant Based Assistance		6d.	\$0	
	e. HOPE for Homeowners Program (H4H)		6e.	\$0	
	f. Emergency Shelter Grant Program (ESGP	")	6f.	\$0	
	g. Continuum of Care (CofC)		6g.	\$0	
	h. All other HUD including homeless progra	ams	6h.	\$0	
	Department of Labor (DOL)		8		
	a. Workforce Investment Act (WIA)		7a.	\$0	
	b. Other DOL Employment and training pro	ograms	7b.	\$0	
	c. All Other US DOL programs		7c.	\$0	
	Corp. for National and Community Service		8.	\$0	
	Federal Emergency Management Agency (FEMA)	9.	\$0	
	Department of Transportation		10.	\$0	
	Department of Education		11.	\$0	
12. Department of Justice		12.	\$0		
13. Department of Treasury		13.	\$0		
14.	Other Federal Resources:		CFDA#		
	1.			\$0	
	ii.			\$0 \$0	
	iv.			\$0	
	то	TAL Other Federal Resources:	14.	\$0	
10	5. TOTAL: NON-CSBG FEDERAL R	RESOURCES	800	\$1 998 281	

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting

Community Action Agency of Talladega, Clay, Randolph, Calhoun, an

16. State Resources

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$12,504
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
I. State Education programs	1.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources	0.	\$0
.7. TOTAL: STATE RESOURCES		\$12,504
8. If any of these resources were also reported under Item 15 (Federal Resources)		

please estimate the amount

\$0

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleb						
19. Local Resources						
a. Amount of unrestricted funds appropriated by local government	19a.	\$6,800				
b. Amount of restricted funds appropriated by local government	19b.	\$19,404				
c. Value of Contract Services	19c.	\$0				
d. Value of in-kind goods/services received from local government	19d.	\$72,000				
20. TOTAL: LOCAL PUBLIC RESOURCES		\$98,204]			
21. If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount		\$0				
22. Private Sector Resources						
a. Funds from foundations, corps., United Way, other nonprofits	22a.	\$111,502				
b. Other donated funds	22b.	\$0				
c. Value of other donated items, food, clothing, furniture, etc.	22c.	\$0				
d. Value of in-kind services received from businesses	22d.	\$0				
e. Payments by clients for services	22e.	\$0				
f. Payments by private entities for goods or services for low- income clients or communities	22f.	\$0				
23. TOTAL: PRIVATE SECTOR RESOURCES		\$111,502	1			
24. If any of these resources were also reported under Items 15, 17, or 20 (Federal, State, or Local resources) please estimate the amount		\$0]			
ALL Non-CSBG RESOURCES 25. TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count from Items 18, 21, and 24		\$2,220,491				

26. TOTAL: (Including CSBG)

\$2,942,566

ecti	on G: Program Partic	ipant Charac	teristics					
1. Na	ame of Agency Reporting	Community Ac	tion Agency of Tallad	ega, Clay, Rai	ndo	olph, Calhoun, and C		
2a.	Total Non CSBG resources I					\$2,220,491		
2b.	Total amount of CSBG Fund	ls allocated				\$722,075		
		Total Resources	s for FY 2017 (2a + 2b)			\$2,942,566		
3. To	otal unduplicated number of p	persons about who	om one or more charac	cteristics were	ob	tained:	3.	7,599
	otal unduplicated number of p						4.	. 1
	otal unduplicated number of f					tained:	5.	4,009
6. To	otal unduplicated number of f	amilies about who	om no characteristics v	were obtained	:		6.	1
	ender	NUN	MBER OF PERSONS*	13.	. Fa	mily Size	NUM	BER OF FAMILIES***
(200	Male		2,714		a.	One		2,230
b.	Female TOTAL*		4,878 7,592			Two		790
			1,332			Three		485
8. A		NU	MBER OF PERSONS*			Four		304
	0-5		786		00000	Five Six		122 49
	6-11		945			Seven		20
	12-17 18-23		825 417		U	Eight or more		9
	24-44		1,576			TOTAL***		4,009
	45-54		884	14	Sc	ource of Family Income	NHI	MBER OF FAMILIES
g.	55-69		1,461			Unduplicated # of Families Rep		
0.77	70+		705			One or More Sources of Income	0	3,461
	TOTAL*		7,599			TT 1 10 1 10 27 10		
9. Et	hnicity/Race	NII	MBER OF PERSONS*		b.	Unduplicated # of Families Reporting Zero Income***		548
	thnicity	110				TOTAL (a. and b.)***		4,009
a.	Hispanic, Latino or Spanish	Origin	62					
b.	Not Hispanic, Latino or Spa	nish Origin	7,491			TANF		50
	I. TOTAL*		7,553			SSI Social Security		1,081
II. I	Race				e. f.	Social Security Pension		2,105
a.	White		2,489		g.	General Assistance		71
b.	Black or African American	1927-1929 - CALLEY	4,918		h	Unemployment Insurance		39
c.	American Indian and Alask	a Native	5		i.	Employment + Other Sources		170
	Asian	. D : C I	2		j.	Employment Only		492
	Native Hawaiian and Other	Pacific Islander	5		k.	Other		354
	Other	f the above)	173		1.	TOTAL (Items c-k)		4,366
g.	Multi-race (any 2 or more of II. TOTAL*	i tile above)	7,592			evel of Family Income of HHS Guideline)	NUN	MBER OF FAMILIES***
	Education Levels of Adults #					Up to 50%		1,046
(# For Adults 24 Years Or Olde	er Only) NU	MBER OF PERSONS'	. 1	b.	51% to 75%		1,166
1500	0-8		14	Ċ	c.	76% to 100%		867
	9-12/Non-Graduates		2,382 1,674			101% to 125%		620
	High School Graduate/GED	"	37			126% to 150%		262
	12+ Some Post Secondary2 or 4 yr College Graduates		343			151% to 175%		43
e.	TOTAL**		4,450			176% to 200%		1
11. (I MBER OF PERSO	HOMESTANDS		n.	201% and over TOTAL***		4,009
11.		Yes		otal 16	ы	ousing		
a.	Health Insurance	7,242	357	7,599		S	NUN	MBER OF FAMILIES***
	Disabled	2,361	5,238	1,000		Own		1,617
		MBER OF FAMIL	[ES***			Rent		2,386
	Single Parent/Female 1,0	00 d. Sing	gle Person	2 217		Homeless Other		1
	Single Parent/Male 45		Adults/No children	352	u,	TOTAL***		4,008
C.	Two Parent Household 154			241	e.	Other Housing Situations:		
		TO	ΓAL***	4,009		11 1 1 1 1 1 1 1 1 1 1		

Printed On: 5/11/2018

living with family/friends

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Coun

Goal 1: Low-income people become more self sufficient.

Agency Name:

National Performance Indicator 1.1					
Employment	I.) Number of	II.) Number of	III.) Number of	IV.) Percentage	
The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:	Participants Enrolled in Program(s) (#)	Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Participants Achieving Outcome in Reporting Period (Actual) (#)	Achieving Outcom in Reporting Perio [III/II=IV] (%)	
A. Unemployed and obtained a job	0	0	0 ind.	#Num!	
B. Employed and maintained a job for at least 90 days	0	0	0 ind.	#Num!	
C. Employed and obtained an increase in employment income and/or benefits	0	0	0 ind.	#Num!	
D. Achieved "living wage" employment and/or benefits	0	0	0 ind.	#Num!	
Additional indicators as reported by agency:					

Goal 1: Low-income people become more self sufficient.

Agency Name:	Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Counties

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:	I.) Number of Participants Enrolled in Programs (#)		II.) Number of Participants Achieving Outcome i Reporting Period (#	
A. Obtained skills/competencies required for employment	0	ind.	0	ind.
B. Completed ABE/GED and received certificate or diploma	0	ind.	0	ind.
C. Completed post-secondary education program and obtained certificate or diploma	0	ind.	0	ind.
D. Enrolled children in before or after school programs	0	ind.	0	ind.
E. Obtained care for child or other dependant	0	ind.	0	ind.
F. Obtained access to reliable transportation and/or driver's license	0	ind.	0	ind.
G. Obtained health care services for themselves and/or family member	0	ind.	0	ind.
H. Obtained and/or maintained safe and affordable housing	0	ind.	0	ind.
I. Obtained food assistance	119	ind.	119	ind.
J. Obtained non-emergency LIHEAP energy assistance	1,331	ind.	1,331	ind.
K. Obtained non-emergency WX energy assistance	319	ind.	3	ind.
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	38	ind.	38	ind.
Additional indicators as reported by agency:				

Goal 1: Low-income people become more self sufficient.

Agency Name: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Counties								
National Performa	National Performance Indicator 1.3							
Economic Asset Enhancement and Utilization								
that achieve an increas skills as a result of Com aggregated amount of participants achieving or more of the following		I.) Number of Participant s Enrolled in Programs	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)		
tax preparation progra	ber and percent of participants in ams who qualified for any type of edit and the expected aggregated it	159	200	159 ind.	79.50%	\$37,725		
obtained court-ordere	ber and percent of participants who de child support payments and the egated dollar amount of payments	0	0	0 ind.	#Num!	\$0		
were enrolled in telep discounts with the ass	per and percent of particpants who hone lifeline and/or energy istance of the agency and the dollar amount of savings	1	5	1 ind.	20.00%	\$35		
Additional indicators	s as reported by agency:							

Agency Name: Community Action Agency of Talladega, Clay, Randolph, C National Performance Indicator 1.3 IV.) V.) II.) Number of III.) Number of Percentage Aggregated I.) Number of **Participants Participants** Economic Asset Enhancement and Utilization Achieving Dollar **Participants** Expected to Achieving Outcome in **Amounts Enrolled** in Achieve Outcome in Reporting (Payments, Programs (#) Outcome in Reporting Period Credits, or Reporting Period Period (Actual) [III/II=IV] (%) Savings) (\$) Utilization D. Number and percent of participants 0 0 demonstrating ability to complete and maintain a 0 ind. #Num! budget for over 90 days Utilization E. Number and percent of participants 0 0 0 ind. #Num! opening an Individual Development Account (IDA) or other savings account Utilization F. Number and percent of participants 0 0 0 ind. who increased their savings through IDA or other #Num! \$0 savings accounts and the aggregated amount of Utilization G. Number and percent of participants 0 0 0 ind. capitalizing a small business with accumulated IDA #Num! \$0 or other savings Utilization H. Number and percent of participants 0 0 0 ind. #Num! \$0 pursuing post-secondary education with accumulated IDA or other savings Utilization I. Number and percent of participants 0 0 0 ind. #Num! \$0 purchasing a home with accumulated IDA or other savings Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or 0 0 0 ind. #Num! \$0 other savings Additional indicators as reported by agency:

Goal 2: The conditions in which low-income people live are improved.

Agency Name:	Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne					
National Performa	nce Indicator 2.1					
Community Improv	ement and Revitalization					
resources or services for of Community Action pr	ding of, threatened opportunities and community r low-income people in the community as a result ojects/initiatives or advocacy with other public measured by one or more of the following:	I.) Number of Projects or Initiatives (#)	II.) Number of Opportunities and/or Community Resources Preserved or Increased (#)			
A. Jobs created, or save community	d, from reduction or elimination in the	0	0			
B. Accessible "living wa elimination in the comr	ge" jobs created, or saved, from reduction or nunity	0	0			
C. Safe and affordable h	nousing units created in the community	0	0			
improved through cons	nousing units in the community preserved or truction, weatherization or rehabilitation y Action activity or advocacy	0	0			
	ffordable health care services/facilities for low- or saved from reduction or elimination	0	0			
	ffordable child care or child development es for low-income families created, or saved nation	0	0			
	nool and after-school program placement acome families created, or saved from reduction	0	0			
are saved from reduction	panded transportation resources, or those that on or elimination, that are available to low- g public or private transportation	0	0			
opportunities, or those that are available for lo	d educational and training placement that are saved from reduction or elimination, w-income people in the community, including life skill training, ABE/GED, and post secondary	0	0			
Additional indicators	as reported by agency:					
The control of the co						

Goal 2: The conditions in which low-income people live are improved.

Agency Name:	Community Action Agency of Talladega, Clay, Randolph, Calhoun, and						
National Performa	nce Indicator 2.2						
	of Life and Assets ssets in low-income neighborhoods are improved initiative or advocacy, as measured by one or more	I.) Number of Program Initiatives or Advocacy Efforts (#)	II.) Number of Community Assets, Services, or Facilities Preserved or Increased (#)				
	nity assets as a result of a change in law, nich results in improvements in quality of life and	0	0				
B. Increase in the availa	ability or preservation of community facilities	0	0				
C. Increase in the availa improve public health a	ability or preservation of community services to and safety	0	0				
D. Increase in the availa within low-income neig	ability or preservation of commercial services hborhoods	0	0				
E. Increase in or preserv	vation of neighborhood quality-of-life resources	0	0				
Additional indicators	as reported by agency:						
	a contract of the contract of						

Goal 2: The conditions in which low-income people live are improved.

₽ 0.00000000000000000000000000000000000			
Agency	Νā	ame	9:

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National	Performance	Indicator	2 2
National	remormance	maicator	2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

I.) Total Contribution by Community (#)

1 individuals

25 hours

Goal 3: Low-income people own a stake in their community.

Agency Name:	Community Action Agency of Talladega,	Clay, Randolph, Ca	lhoun, and Cleburne
National Performa	neo Indicator 3 1		
National Performa	nce indicator 3.1		
Community Enhance	ement through Maximum Feasible Partici	pation	
The number of volunte	er hours donated to Community Action	I.) Total Number of Volunteer	
	unteer hours donated by low-income individuals This is ONLY the number of volunteer hours from v-income)	25	hours
#Error			
Additional indicators	as reported by agency:		

Goal 3: Low-income people own a stake in their community.

Agency N	lame:
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Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:	I.) Number of Low-Income People (#)	
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-settting through Community Action efforts	5	individuals
B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance	0	individuals
C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance	0	individuals
D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action	0	individuals
Additional indicators as reported by agency:		

Printed On: 5/11/2018

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name:

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	I.) Unduplicated Number of		II.) Number o	nf
,	Organizations (#)		Partnerships	
A. Non-Profit	25	organizations	36	partnerships
B. Faith Based	19	organizations	19	partnerships
C. Local Government	17	organizations	19	partnerships
D. State Government	12	organizations	17	partnerships
E. Federal Government	4	organizations	5	partnerships
F. For-Profit Business or Corporation	41	organizations	53	partnerships
G. Consortiums/Collaboration	8	organizations	8	partnerships
H. Housing Consortiums/Collaboration	3	organizations	5	partnerships
I. School Districts	7	organizations	33	partnerships
J. Institutions of postsecondary education/training	5	organizations	5	partnerships
K. Financial/Banking Instituions	3	organizations	3	partnerships
L. Health Service Institutions	0	organizations	0	partnerships
M. State wide associations or collaborations	0	organizations	0	partnerships
Additional indicators as reported by agency:	The state of the s		boundary of the state of the st	
N. Total number of organizations and total number of parternships CAAs work with to promote family and community outcomes (automatically calculates)	144	organizations	203	partnerships

Goal 5: Agencies increase their capacity to achieve results

Agency Name:	Community Action Agency of Talladega	ı, Clay, Randolph, Ca	alhoun, and Cleburne
National Performa	nce Indicator 5.1		
Agency Developme	nt		
that increase agency cap	capital resources available to Community Action coacity to achieve family and community by one or more of the following:	I.) Resources in Agency (#)	
A. Number of Certified	Community Action Professionals	0	individuals
B. Number of Nationally	y Certified ROMA Trainers	0	individuals
C. Number of Family De	evelopment Certified Staff	0	individuals
D. Number of Child Dev	elopment Certified Staff	0	individuals
E. Number of Staff atte	nding trainings	21	individuals
F. Number of Board Me	mbers attending trainings	15	individuals
G. Hours of Staff in train	nings	484	hours
H. Hours of Board Mem	bers in trainings	21	hours
Additional indicators	as reported by agency:		

Printed On: 5/11/2018

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:	Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indica	ator 6.1		
ndependent Living			
The number of vulnerable individua Action who maintain an independe ervices:	I.) Number of Vulnerable Individuals Living Independently (#)		
A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)		2,166	individuals
3. Individuals with Disabilities			
Ages:	0-17	2	individuals
	18-54	847	individuals
	55-over	1,512	individuals
	Age Unknown	0	individuals
TOTAL individuals with	disabilities (automatically calculates)	2,361	individuals
Additional indicators as reporte	d by agency:		
		William Co.	

Printed On: 5/11/2018

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 6.2

Emergency Assistance I.) Number of II.) Number of The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for Individuals Individuals whom assistance was provided, including such services as: Seeking Receiving Assistance (#) Assistance (#) A. Emergency Food 0 individuals individuals B. Emergency fuel or utility payments funded by LIHEAP or 1,178 individuals 1,178 individuals other public and private funding sources C. Emergency Rent or Mortgage Assistance 117 individuals 117 individuals D. Emergency Car or Home Repair (i.e. structural, 0 individuals individuals appliance, heating system, etc.) **E. Emergency Temporary Shelter** 2 individuals individuals F. Emergency Medical Care 6 individuals 6 individuals **G. Emergency Protection from Violence** 0 individuals individuals H. Emergency Legal Assistance 0 individuals individuals I. Emergency Transportation 0 individuals individuals J. Emergency Disaster Relief 0 individuals individuals K. Emergency Clothing 0 individuals individuals Additional indicators as reported by agency:

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 6.3

Child and Family Development		II \ Number of		
The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care.	0	0	0 ind.	#Num!
Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition	168	195	168 ind.	86.15%
Infant and Child C. Children participate in pre-school activities to develop school readiness skills	0	0	0 ind.	#Num!
Infant and Child D. Children who participate in pre- school activities are developmentally ready to enter Kindergarten or 1st Grade	0	0	0 ind.	#Num!
Youth E. Youth improve health and physical development	0	0	0 ind.	#Num!
Youth F. Youth improve social/emotional development	0	0	0 ind.	#Num!
Youth G. Youth avoid risk-taking behavior for a defined period of time	0	0	0 ind.	#Num!
Youth H. Youth have reduced involvement with criminal justice system	0	0	0 ind.	#Num!
Youth I. Youth increase academic, athletic, or social skills for school success	0	0	0 ind.	#Num!
Adult J. Parents and other adults learn and exhibit improved parenting skills	0	0	0 ind.	#Num!
Adult K. Parents and other adults learn and exhibit improved family functioning skills	0	0	0 ind.	#Num!
Additional indicators as reported by agency:			province and the second	

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

	National	Performance	Indicator 6.4
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Family Supports (Seniors, Disabled, and Caregivers)				
Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:	I.) Number of Participants Enrolled in Program(s) (#)		II.) Number of Participants Achieving Outcome in Reporting Period (#)	
A. Enrolled children in before or after school programs	0	individuals	0	individuals
B. Obtained care for child or other dependant	0	individuals	0	individuals
C. Obtained access to reliable transportation and/or driver's license	22	individuals	22	individuals
D. Obtained health care services for themselves or family member	0	individuals	0	individuals
E. Obtained and/or maintained safe and affordable housing	8	individuals	8	individuals
F. Obtained food assistance	159	individuals	159	individuals
G. Obtained non-emergency LIHEAP energy assistance	2,036	individuals	2,036	individuals
H. Obtained non-emergency WX energy assistance	334	individuals	18	individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	90	individuals	90	individual
Additional indicators as reported by agency:				

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne

National Performance Indicator 6.5

Service Counts The number of services provided to low-income individuals and/or families, as measured by one or I.) Number of more of the following: Services (#) A. Food Boxes boxes **B. Pounds of Food** pounds C. Units of Clothing 0 units D. Rides Provided 1,588 rides E. Information and Referral Calls 1,408 calls Additional indicators as reported by agency: